

Monthly Monitoring Report
(MMR) - February 2020

Regional Services Division
IGNOU Hqrs New Delhi

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Part I
Summary
of
Activities
MMR – February 2020

Table 1: Summary of activities

I. Advocacy and Promotion	
Liasoning with Central /State Government Departments for land/building and other collaborative projects	23
Liasoning with Central /State Government Departments for collaborative projects, if any	14
Liasoning with Colleges/Institutions for establishing IGNOU LSCs	20
TOTAL:	57
Awareness activities for enhancing outreach of IGNOU Programmes	460
II. Activities at the Regional Centre	
a) Meetings/Orientations/Grievance Camps/Viva-voce organised	
Academic Counsellors Orientation Programme(s) organized by Regional Centre	21
Coordinators Meeting	9
Study Centre Staff Orientation Programme Organized by Regional Centre	8
Name (Programme Code) and Number of Programmes for which Project viva – voce held at Regional Centre	291
Number of Grievance Redressal Camp(s) organized at the Regional Centre	57
Any other	434
TOTAL	820
b) Strengthening of Network of LSCs/ Establishment related activities	
Number of New Study Centre Proposals sent to HQ	11
Number of New Programmes Activation Proposals sent to HQ	48
Number of New Academic Counsellors' Empanelment sent to School(s)	502
Number of New Academic Counsellors' added in the RSD portal	245
TOTAL	806
c) Monitoring of LSCs/ECs	
Visits undertaken for Monitoring of LSCs	102
Number of LSCs sent Counselling Schedules to RC	213
RC received 2% Evaluated Assignments (Programme Wise) from the Study Centre(s)	791
Number of Assignment Awards received at the Regional Centre	704791
Number of Assignment Awards entered online at Regional Centre	534819
Number of visits to Examination Centres	16
Number of visits performed related to Monitoring of the activities of BPCCHN project	22
Any Programme with huge number of enrolment where additional counselling support is planned. Please give details.	5
TOTAL	1240759
III. Activities at the Learner Support Centres	
Induction Meeting(s)	15
Face to Face Theory Counselling sessions held at the study Centres	8467
Practical Counselling Sessions held at the study Centres	5103
Grievance Redressal Camp(s) organized at the Study Centre	22
Any other activity...	4
TOTAL	13611
IV. Learner / other Queries Handled	

Post	16616
Email	29748
Phone	63948
Igram	14492
Face to Face	80145
Face Book, if applicable	9053
Twitter, if applicable	0
RTI	20
Court Cases	9
TOTAL	214031
V. Research and Academic Development Activities	
Systemic Research Activity (ies) performed on strengthening of the Open and Distance Learning	6
Research Article Published	7
Conference Organized	2
Conference Attended	19
Faculty Development Programme(s) Organized	1
Faculty Development Programme(s) Attended	6
Participation in Interactive Radio Counselling Session (Gyan Vani/ AIR)	32
Participation in Door darshan/ Other Electronic Media Channel programmes	11
Participation in Phone in Programmes on Career Counselling Organized by Print Media	0
Any other Activity...	10
TOTAL	94
VI. Details about Web Conferencing (WC)	
No. of WC held	2
No. of RCs participated in WC	33
No. of occasion interacted in WC	13
TOTAL :	48
VII. Utilization of MeLT Bus/Van (wherever it is given by the University)	
Support in Counselling Sessions	0
Digital Literacy for Rural Population	0
Mobile Study Centre activity (ies)	0
Any other...	1
TOTAL :	1
VIII. Utilization of the SMS Service for Learner Support	
IGNOU programmes for New Admission	437869
Deficiency in the Fresh Admission Forms	124922
Confirmation of New Admission	4556
Information regarding Induction Meeting	10050
Confirmation of New Admission	1545
Submission of Re - registration	196973
Confirmation of Re - registration	19260
Face to Face Counselling schedule	53450
Collection of study material	156668
Submission of assignment	30545

Term End Examination Hall Ticket	0
Practical Examinations	6313
Project Viva Voce, workshop	2511
Declaration of the term end examination result	8000
Placement activities	327213
Convocation/degree	185134
Any other.....	146589
TOTAL :	1711598
IX. Unnat Bharat Abhiyaan (UBA)	
<i>i) Name of Village(s) adopted:</i>	
<i>ii) District(s):</i>	
<i>iii) Nature of activities undertaken</i>	
<i>a) Household Survey conducted</i>	2
<i>b) Entrepreneurship and Skill development (if any)</i>	0
<i>c) Sanitation & Hygiene</i>	3
<i>d) Water Conservation/Rain water harvesting</i>	2
<i>e) Clean Potable Water</i>	0
<i>f) Awareness on various health issues (Credible Primary Health)</i>	10
<i>g) Importance of ICT & its training</i>	0
<i>h) Any other activity</i>	3
TOTAL	20
X. Alumni Activities	
Number of Alumni registered:	5408
Details of activities performed:	1
TOTAL	
XI. Placement Activities	
Date of Placement Drive	5
Name of Company invited	71
Number of Learners participated	247
Number of learners selected for placement	16
TOTAL	339
XII. Other Activities at Regional Centre	
Digital Initiatives	9
Swachh Bharat Abhiyaan Activity(ies)	10
Any other.....	7737
TOTAL	7756
XIII. Financial audit of LSCs	
Number of LSC	1
XIV. Digital payment to Academic Counsellors	
Payment made to LSC directly by RC through online mode (NEFT): Yes/No	Yes
If yes, number of Academic Counsellors paid through online mode:	809
PART III - FINANCE AND ADMINISTRATION	
Major Expenditure	
Regular Staff Salary	62143063
Daily Wage payment	11995407
Security	4166415
Building Rent	5011652

Travel and hiring of taxi	943583
Meeting/ workshop/Orientation Programme etc	1169688
Printing/Publicity	1588169
LSC/PSC/SSC Payments (Salary of Part Time functionaries)	22717286
LSC/PSC/SSC Payments (Counselling, Assignment Evaluation, Practical's etc)	65989739
Other Expenditure (Total of remaining expenditures which are not covered under the above heads)...	30346315
TOTAL :	206100540
PART IV - STAFF STRENGTH	
Academic Staff	151
Non Academic Staff	390
Daily Wage staff Engaged at Regional Centre	432
Daily Wage staff Engaged at Ware House	18
Security Guard	162
TOTAL :	1153

Part II
Regional Centres
Activities
MMR – February 2020

Table 2: Advocacy and Promotion activities (Liaisoning Program + Awareness activities) at the Regional Centres during February 2020

S. no.	Regional Centres	Liaisoning with governmental organisation/institution for collaboration	Awareness programme among stakeholders	Total	% of Total
1	Agartala	7	3	10	1.89%
2	Ahmedabad	0	1	1	0.19%
3	Aizwal	2	0	2	0.38%
4	Aligarh	0	4	4	0.76%
5	Bangalore	12	40	52	9.85%
6	Bhagalpur	0	3	3	0.57%
7	Bhopal	5	26	31	5.87%
8	Bhubaneshwar	0	1	1	0.19%
9	Bijapur	9	23	32	6.06%
10	Chandigarh	3	13	16	3.03%
11	Chennai	0	7	7	1.33%
12	Cochin	1	7	8	1.52%
13	Darbhanga	0	2	2	0.38%
14	Dehradun	0	14	14	2.65%
15	Delhi-1	0	0	0	0.00%
16	Delhi-2	0	3	3	0.57%
17	Delhi-3	0	1	1	0.19%
18	Deoghar	0	23	23	4.36%
19	Gangtok	0	0	0	0.00%
20	Guwahati	1	1	2	0.38%
21	Hyderabad	0	17	17	3.22%
22	Imphal	0	2	2	0.38%
23	Itanagar	1	1	2	0.38%
24	Jabalpur	0	4	4	0.76%
25	Jaipur	0	26	26	4.92%
26	Jammu	0	0	0	0.00%
27	Jodhpur	0	0	0	0.00%
28	Jorhat	0	2	2	0.38%
29	Karnal	0	14	14	2.65%
30	Khanna	0	5	5	0.95%
31	Kohima	0	0	0	0.00%
32	Kolkata	1	2	3	0.57%
33	Koraput	0	0	0	0.00%
34	Lucknow	0	18	18	3.41%
35	Madurai	0	4	4	0.76%
36	Mumbai	3	0	3	0.57%
37	Nagpur	2	30	32	6.06%
38	Noida	0	0	0	0.00%
39	Panaji	0	5	5	0.95%
40	Patna	1	58	59	11.17%
41	Port Blair	1	28	29	5.49%
42	Pune	3	4	7	1.33%
43	Raghunathganj	0	0	0	0.00%
44	Raipur	2	13	15	2.84%
45	Rajkot	2	3	5	0.95%
46	Ranchi	0	4	4	0.76%

47	Saharsa	0	0	0	0.00%
48	Shillong	0	0	0	0.00%
49	Shimla	3	10	13	2.46%
50	Siliguri	0	1	1	0.19%
51	Srinagar	0	0	0	0.00%
52	Thiruvanthapuram	0	4	4	0.76%
53	Varanasi	0	7	7	1.33%
54	Vatakara	0	11	11	2.08%
55	Vijayawada	2	14	16	3.03%
56	Vishakhapatnam	1	7	8	1.52%
57	Total	62	466	528	100.00%

Table3: Various activities organised at the Regional Centre during February 2020

S. No	Regional Centres	Total activities*	% of Total
1	Agartala	12580	1.02%
2	Ahmedabad	4375	0.35%
3	Aizwal	542	0.04%
4	Aligarh	975	0.08%
5	Bangalore	11858	0.96%
6	Bhagalpur	3529	0.29%
7	Bhopal	24182	1.96%
8	Bhubaneshwar	41051	3.33%
9	Bijapur	3411	0.28%
10	Chandigarh	7180	0.58%
11	Chennai	9963	0.81%
12	Cochin	20741	1.68%
13	Darbhanga	24772	2.01%
14	Dehradun	18373	1.49%
15	Delhi-1	28510	2.31%
16	Delhi-2	226614	18.38%
17	Delhi-3	25256	2.05%
18	Deoghar	70703	5.73%
19	Gangtok	2180	0.18%
20	Guwahati	9629	0.78%
21	Hyderabad	1825	0.15%
22	Imphal	37	0.00%
23	Itanagar	6050	0.49%
24	Jabalpur	1506	0.12%
25	Jaipur	18589	1.51%
26	Jammu	0	0.00%
27	Jodhpur	88161	7.15%
28	Jorhat	2364	0.19%
29	Karnal	80385	6.52%
30	Khanna	24677	2.00%
31	Kohima	0	0.00%
32	Kolkata	111682	9.06%
33	Koraput	15122	1.23%
34	Lucknow	13909	1.13%
35	Madurai	142	0.01%
36	Mumbai	4635	0.38%
37	Nagpur	251	0.02%
38	Noida	35669	2.89%
39	Panaji	3597	0.29%
40	Patna	116081	9.41%
41	Port Blair	20	0.00%
42	Pune	3742	0.30%
43	Raghunathganj	0	0.00%
44	Raipur	13561	1.10%
45	Rajkot	743	0.06%
46	Ranchi	51363	4.17%
47	Saharsa	0	0.00%
48	Shillong	10121	0.82%
49	Shimla	32460	2.63%

50	Siliguri	10453	0.85%
51	Srinagar	0	0.00%
52	Thiruvanthapuram	11389	0.92%
53	Varanasi	11244	0.91%
54	Vatakara	7576	0.61%
55	Vijayawada	8404	0.68%
56	Vishakhapatnam	10390	0.84%
57	TOTAL	1232952	100.00%

* Sum of the activities undertaken in context of following at the Regional Centre (Activities held (No.)

- a) Meetings/Orientations/Grievance Camps/Viva-voce organise Study Centre Staff and Academic Counsellors Orientation Programme(s) Coordinators Meetings, conduct of Project viva – voce held at Regional Centre, Number of Grievance Redressal Camp(s) organized at the Regional Centre
- b) Strengthening of Network of LSCs - Proposals sent to HQ Establishment of LSCs and activation of programme at existing Centres, establishment of New Study Centres, activation of Number of New Programmes, Number of New Academic Counsellors' Empanelment sent to School(s), Number of New Academic Counsellors' added in the RSD portal
- c) Monitoring of LSCs/ECs - Visits undertaken for Monitoring of LSCs, number of LSCs sent Counselling Schedules to RCs, RC received 2% Evaluated Assignments (Programme Wise) from the Study Centre(s), Number of Assignment Awards received at the Regional Centre, Number of Assignment Awards entered online at Regional Centre Number of visits to Examination Centres Number of visits performed related to Monitoring of the activities of BPCCHN project, Any Programme with huge number of enrolment where additional counselling support is planned etc.

Table 4: Other Activities at undertaken at the Regional Centres during February 2020

S. No.	Regional Centre	Digital Initiatives	Swachh Bharat Abhiyaan Activities	Any other	TOTAL
1	Agartala				
2	Ahmedabad				
3	Aizwal				
4	Aligarh		1	2	3
5	Bangalore			2	2
6	Bhagalpur				
7	Bhopal			1	1
8	Bhubaneshwar				
9	Bijapur				
10	Chandigarh		2		2
11	Chennai				
12	Cochin			1	1
13	Darbhanga			1	1
14	Dehradun		2		2
15	Delhi-1			5	5
16	Delhi-2			2	2
17	*Delhi-3	1	1	7711	7713
18	Deoghar				
19	Gangtok				
20	Guwahati				
21	Hyderabad			1	1
22	Imphal				
23	Itanagar	1			1
24	Jabalpur				
25	Jaipur				
26	Jammu				
27	Jodhpur				
28	Jorhat				
29	Karnal			4	4
30	Khanna		1	1	2
31	Kohima				
32	Kolkata				
33	Koraput				
34	Lucknow				
35	Madurai				
36	Mumbai			2	2
37	Nagpur				
38	Noida			2	2
39	Panaji		1		1
40	Patna				
41	Port Blair				
42	Pune				
43	Raghunathganj				
44	Raipur		1		1
45	Rajkot	1	1		2
46	Ranchi	5			5

47	Saharsa				
48	Shillong				
49	Shimla				
50	Siliguri				
51	Srinagar				
52	Thiruvanthapuram				
53	Varanasi			2	2
54	Vatakara				
55	Vijayawada				
56	Vishakhapatnam	1			1
	TOTAL	9	10	7737	7756

***Distribution of SIM from the Regional Centre**

Table 5: Alumni Activities undertaken by Regional Centres during month of February 2020

S. No.	Regional Centres	Number of Alumni registered	Activities performed
1	Agartala		
2	Ahmedabad		
3	Aizwal		
4	Aligarh		
5	Bangalore	378	1
6	Bhagalpur		
7	Bhopal		
8	Bhubaneshwar		
9	Bijapur		
10	Chandigarh		
11	Chennai	235	
12	Cochin		
13	Darbhanga		
14	Dehradun		
15	Delhi-1		
16	Delhi-2	3456	
17	Delhi-3		
18	Deoghar		
19	Gangtok		
20	Guwahati		
21	Hyderabad		
22	Imphal		
23	Itanagar		
24	Jabalpur		
25	Jaipur	99	
26	Jammu		
27	Jodhpur		
28	Jorhat		
29	Karnal		
30	Khanna	8	
31	Kohima		
32	Kolkata		
33	Koraput		
34	Lucknow	285	
35	Madurai		
36	Mumbai		
37	Nagpur		
38	Noida		
39	Panaji		
40	Patna		
41	Port Blair		
42	Pune		

43	Raghunathganj		
44	Raipur	59	
45	Rajkot	126	
46	Ranchi	226	
47	Saharsa		
48	Shillong		
49	Shimla		
50	Siliguri		
51	Srinagar		
52	Thiruvanthapuram		
53	Varanasi	434	
54	Vatakara		
55	Vijayawada	102	
56	Vishakhapatnam		
	TOTAL	5408	1

Table 6: Placement Activities undertaken at Regional Centres during February 2020

S. No.	Regional Centres	No. of Placement Drive	Number of Learners participated	Number of learners selected for placement
1	Agartala			
2	Ahmedabad			
3	Aizwal			
4	Aligarh			
5	Bangalore	1		
6	Bhagalpur			
7	Bhopal			
8	Bhubaneswar	1	20	16
9	Bijapur	1	27	
10	Chandigarh			
11	Chennai			
12	Cochin	1		
13	Darbhanga			
14	Dehradun			
15	Delhi-1	1		
16	Delhi-2			
17	Delhi-3	1	200	
18	Deoghar			
19	Gangtok			
20	Guwahati			
21	Hyderabad			
22	Imphal			
23	Itanagar			
24	Jabalpur			
25	Jaipur			
26	Jammu			
27	Jodhpur			
28	Jorhat			
29	Karnal			
30	Khanna			
31	Kohima			
32	Kolkata			
33	Koraput			
34	Lucknow			
35	Madurai			
36	Mumbai			
37	Nagpur			
38	Noida			
39	Panaji			
40	Patna			
41	Port Blair			
42	Pune			
43	Raghunathganj			
44	Raipur			
45	Rajkot			
46	Ranchi			
47	Saharsa			
48	Shillong			

49	Shimla			
50	Siliguri			
51	Srinagar			
52	Thiruvanthapuram			
53	Varanasi			
54	Vatakara			
55	Vijayawada			
56	Vishakhapatnam			
	TOTAL	6	247	16

Table 7: Digital payment to Academic Counsellors through online mode (NEFT) by Regional Centres during February 2020

S. No	Regional Centre	Payment made to LSC directly (Yes/No)	If yes, number of Academic Counsellors paid through online (NEFT)
1	Agartala	No	
2	Ahmedabad	No	
3	Aizwal	YES	Not provided
4	Aligarh	Yes	Not provided
5	Bangalore	No	
6	Bhagalpur	No	
7	Bhopal	No	
8	Bhubaneshwar	Yes	165
9	Bijapur	No	
10	Chandigarh	No	
11	Chennai	No	
12	Cochin	Yes	9
13	Darbhanga	No	
14	Dehradun	Yes	Not provided
15	Delhi-1	No	
16	Delhi-2	No	
17	Delhi-3	No	
18	Deoghar	No	
19	Gangtok	Yes	14
20	Guwahati	No	
21	Hyderabad	Yes	118
22	Imphal	No	
23	Itanagar	Yes	Not provided
24	Jabalpur	Yes	Not provided
25	Jaipur	No	
26	Jammu	No	
27	Jodhpur	No	
28	Jorhat	Yes	8
29	Karnal	No	
30	Khanna	Yes	237
31	Kohima	No	
32	Kolkata	Yes	Not provided
33	Koraput	No	
34	Lucknow	Yes	15
35	Madurai	No	
36	Mumbai	Yes	106
37	Nagpur	Yes	Not provided

38	Noida	No	
39	Panaji	No	
40	Patna	No	
41	Port Blair	No	
42	Pune	No	
43	Raghunathganj	No	
44	Raipur	No	
45	Rajkot	No	
46	Ranchi	Yes	39
47	Saharsa	No	
48	Shillong	Yes	Not provided
49	Shimla	Yes	Not provided
50	Siliguri	Yes	Not provided
51	Srinagar	No	
52	Thiruvanthapuram	No	
53	Varanasi	Yes	Not provided
54	Vatakara	Yes	Not provided
55	Vijayawada	Yes	12
56	Vishakhapatnam	Yes	86
	Total	23 Regional Centres made digital payment 809 number of ACs	

Table 8: Status of adopted villages under *Unnat Bharat Bbhiyan* (UBA) by Regional Centres in February 2020

S. No.	Regional Centre	Village adopted (Yes/No)	If yes No. of villages	Name of village/es adopted	District
1	Agartala	NO	0		
2	Ahmedabad	NO	0		
3	Aizwal	NO	0		
4	Aligarh	YES	1	Konchhod	Aligarh
5	Bangalore	YES	1	Hanumapura	
6	Bhagalpur	NO	0		
7	Bhopal	YES	5	Not Provided	
8	Bhubaneswar	YES	2	Khetrapal, Kishorenagar,	Angul
9	Bijapur	YES	5	Loghaon, Aliyabad, Kakandaki, Malakanadevarahatti, Jalageri	Vijaypura
10	Chandigarh	YES	1	Pandwala	SAS Nagar
11	Chennai	YES	5	Manimangalam, Karasangal, Valarpuram, Nemili, Mannur	Kancheepur am
12	Cochin	NO	0		
13	Darbhanga	NO	0		
14	Dehradun	YES	1	Bhogpur	Dehradun
15	Delhi-1	YES	2	Aurangabad, Palwal	Palwal
16	Delhi-2	NO	0		
17	Delhi-3	YES	1	Surehra	West Delhi
18	Deoghar	NO	0		0
19	Gangtok	YES	1	Lower Shayari	Kopibari- GPU
20	Guwahati	NO	0		0
21	Hyderabad	YES	1	Gyani Jailsinghnagar Basti	Hyderabad
22	Imphal	NO	0		0
23	Itanagar	NO	0		0
24	Jabalpur	YES	2	Kailwas, Tamia	0
25	Jaipur	YES	5	Dausa, Karauli, Tonk, Jaipur, Bundi	Not Provided
26	Jammu	NO	0		0
27	Jodhpur	NO	0		0
28	Jorhat	NO	0		0
29	Karnal	NO	0		0
30	Khanna	YES	3	Bullepur	Teh. Khanna Distt. Ludhiana
31	Kohima	NO	0		0
32	Kolkata	NO	0		0

33	Koraput	YES	0	Kendar&Umuri	Koraput
34	Lucknow	NO	0		0
35	Madurai	YES	0	Kovilpapakudi	Madurai
36	Mumbai	YES	5	Dhamangaon, Boradpada, Kuradpada, Varayachiwadi&Shin dipada	Thane
37	Nagpur	NO	0		0
38	Noida	YES	0	Bhatiana	Hapur
39	Panaji	YES	0	Penha de Franca	Bardez (North Goa)
40	Patna	NO			
41	Port Blair	NO	0		
42	Pune	NO			
43	Raghunathganj	NO			
44	Raipur	NO	0		
45	Rajkot	YES	1	Munjka	Rajkot
46	Ranchi	YES	5	Chandapara, Tigga, Kumardih, Kairbera, Chichikala	Khunti, Dhanbad, Hazaribagh, Simdega
47	Saharsa	NO			
48	Shillong	YES	2	Nartiang&Nonglwai	West Jaintia Hills / West Khasi Hills
49	Shimla	YES	5	Not provided	Shimla & Solan
50	Siliguri	NO	0		
51	Srinagar	NO	0		
52	Thiruvanthapuram	NO	0		
53	Varanasi	YES	1	Tikari	Varanasi
54	Vatakara	NO	0		
55	Vijayawada	YES	0	Not provided	Not provided
56	Vishakhapatnam	NO	5	Ayyannapalem, Dudduvaka, Budhiredlapalem, Raparthivanipalem& Killivanipalem	
26 RCs have adopted 60 number of villages across the country					

Table 9: Activities undertaken in adopted village under Unnat Bharat Abhiyaan (UBA) by Regional Centres during February 2020

S. No.	Regional Centres	House hold survey conducted	Entrepreneurship and Skill development (if any)	Sanitation & Hygiene	Water conservation/Rain water harvesting	Clean potable Water	Awareness on various health issues	Importance of ICT & its training	Any other activity	Total
1	Agartala	0	0	0	0	0	0	0	0	0
2	Ahmedabad	0	0	0	0	0	0	0	0	0
3	Aizwal	0	0	0	0	0	0	0	0	0
4	Aligarh	0	0	0	0	0	0	0	0	0
5	Bangalore	0	0	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0	0
7	Bhopal	0	0	0	0	0	0	0	0	0
8	Bhubaneshwar	0	0	0	0	0	0	0	0	0
9	Bijapur	1	0	1	0	0	0	0	0	2
10	Chandigarh	0	0	0	0	0	0	0	0	0
11	Chennai	0	0	0	0	0	9	0	0	9
12	Cochin	0	0	0	0	0	0	0	1	1
13	Darbhanga	0	0	0	0	0	0	0	0	0
14	Dehradun	0	0	0	0	0	0	0	0	0
15	Delhi-1	0	0	0	0	0	0	0	0	0
16	Delhi-2	0	0	0	0	0	0	0	0	0
17	Delhi-3	0	0	0	0	0	0	0	0	0
18	Deoghar	0	0	0	0	0	0	0	0	0
19	Gangtok	0	0	0	0	0	0	0	0	0
20	Guwahati	0	0	0	0	0	0	0	0	0
21	Hyderabad	0	0	0	0	0	0	0	0	0
22	Imphal	0	0	0	0	0	0	0	0	0
23	Itanagar	0	0	0	0	0	0	0	0	0
24	Jabalpur	0	0	0	0	0	0	0	0	0
25	Jaipur	0	0	0	0	0	0	0	0	0
26	Jammu									0
27	Jodhpur	0	0	0	0	0	0	0	1	1
28	Jorhat	0	0	0	0	0	0	0	0	0
29	Karnal	0	0	0	0	0	0	0	0	0
30	Khanna	0	0	0	0	0	0	0	0	0
31	Kohima	0	0	0	0	0	0	0	0	0
32	Kolkata	0	0	0	0	0	0	0	0	0
33	Koraput	0	0	0	0	0	0	0	0	0
34	Lucknow	0	0	0	0	0	0	0	0	0
35	Madurai	0	0	0	0	0	0	0	0	0
36	Mumbai	0	0	0	0	0	0	0	0	0
37	Nagpur	0	0	0	0	0	0	0	0	0
38	Noida	0	0	0	0	0	0	0	0	0
39	Panaji	0	0	0	0	0	0	0	0	0
40	Patna									0
41	Port Blair	0	0	0	0	0	1	0	0	1
42	Pune									0
43	Raghunathganj									0
44	Raipur	0	0	0	1	0	0	0	0	1

45	Rajkot	0	0	0	0	0	0	0	0	0
46	Ranchi	1	0	1	0	0	0	0	1	3
47	Saharsa									0
48	Shillong	0	0	0	0	0	0	0	0	0
49	Shimla	0	0	0	0	0	0	0	0	0
50	Siliguri	0	0	0	0	0	0	0	0	0
51	Srinagar									0
52	Thiruvanthapuram	0	0	0	0	0	0	0	0	0
53	Varanasi	0	0	0	0	0	0	0	0	0
54	Vatakara	0	0	0	0	0	0	0	0	0
55	Vijayawada	0	0	0	0	0	0	0	0	0
56	Vishakhapatnam	0	0	1	1	0	0	0	0	2
	TOTAL	2	0	3	2	0	10	0	3	20

Table 10: Research and Academic Development Activities by academics of Regional Centres during February 2020

S. No.	Regional Centres	Research & Development activities by RC academics	% of Total activities
1	Agartala	0	0.00%
2	Ahmedabad	1	1.06%
3	Aizwal	0	0.00%
4	Aligarh	1	1.06%
5	Bangalore	2	2.13%
6	Bhagalpur	1	1.06%
7	Bhopal	12	12.77%
8	Bhubaneshwar	0	0.00%
9	Bijapur	0	0.00%
10	Chandigarh	0	0.00%
11	Chennai	0	0.00%
12	Cochin	3	3.19%
13	Darbhanga	0	0.00%
14	Dehradun	1	1.06%
15	Delhi-1	3	3.19%
16	Delhi-2	4	4.26%
17	Delhi-3	1	1.06%
18	Deoghar	1	1.06%
19	Gangtok	0	0.00%
20	Guwahati	0	0.00%
21	Hyderabad	1	1.06%
22	Imphal	0	0.00%
23	Itanagar	1	1.06%
24	Jabalpur	2	2.13%
25	Jaipur	12	12.77%
26	Jammu	0	0.00%
27	Jodhpur	2	2.13%
28	Jorhat	0	0.00%
29	Karnal	0	0.00%
30	Khanna	0	0.00%
31	Kohima	0	0.00%
32	Kolkata	0	0.00%
33	Koraput	2	2.13%
34	Lucknow	6	6.38%
35	Madurai	0	0.00%
36	Mumbai	0	0.00%
37	Nagpur	14	14.89%
38	Noida	0	0.00%
39	Panaji	0	0.00%
40	Patna	0	0.00%
41	Port Blair	8	8.51%
42	Pune	0	0.00%
43	Raghunathganj	0	0.00%
44	Raipur	0	0.00%
45	Rajkot	1	1.06%
46	Ranchi	0	0.00%
47	Saharsa	0	0.00%

48	Shillong	0	0.00%
49	Shimla	0	0.00%
50	Siliguri	0	0.00%
51	Srinagar	0	0.00%
52	Thiruvanthapuram	1	1.06%
53	Varanasi	12	12.77%
54	Vatakara	1	1.06%
55	Vijayawada	0	0.00%
56	Vishakhapatnam	1	1.06%
57	TOTAL	94	100.00%

Part III
Student Support
at
RCs & LSCs
MMR-February 2020

Table11: Regional Centre wise utilization of the SMS Service for communicating various information to learners during February 2020

S. No.	Regional Centres	No. of SMSs sent	% of Total
1	Agartala	16610	0.96%
2	Ahmedabad	806	0.05%
3	Aizwal	700	0.04%
4	Aligarh	651	0.04%
5	Bangalore	73582	4.24%
6	Bhagalpur	24240	1.40%
7	Bhopal	16910	0.97%
8	Bhubaneshwar	100000	5.76%
9	Bijapur	2290	0.13%
10	Chandigarh	18100	1.04%
11	Chennai	8198	0.47%
12	Cochin	30282	1.74%
13	Darbhanga	3762	0.22%
14	Dehradun	5970	0.34%
15	Delhi-1	334026	19.23%
16	Delhi-2	307658	17.71%
17	Delhi-3	153034	8.81%
18	Deoghar	18248	1.05%
19	Gangtok	8225	0.47%
20	Guwahati	10464	0.60%
21	Hyderabad	15549	0.90%
22	Imphal	3740	0.22%
23	Itanagar	0	0.00%
24	Jabalpur	0	0.00%
25	Jaipur	32797	1.89%
26	Jammu	11913	0.69%
27	Jodhpur	0	0.00%
28	Jorhat	5297	0.30%
29	Karnal	0	0.00%
30	Khanna	78179	4.50%
31	Kohima	0	0.00%
32	Kolkata	53643	3.09%
33	Koraput	2842	0.16%
34	Lucknow	20005	1.15%
35	Madurai	2231	0.13%
36	Mumbai	6447	0.37%
37	Nagpur	2112	0.12%
38	Noida	140936	8.11%
39	Panaji	4164	0.24%
40	Patna	0	0.00%
41	Port Blair	11572	0.67%
42	Pune	3192	0.18%
43	Raghunathganj	0	0.00%
44	Raipur	1369	0.08%
45	Rajkot	8585	0.49%

46	Ranchi	94857	5.46%
47	Saharsa	0	0.00%
48	Shillong	622	0.04%
49	Shimla	332	0.02%
50	Siliguri	2576	0.15%
51	Srinagar	0	0.00%
52	Thiruvanthapuram	4979	0.29%
53	Varanasi	51743	2.98%
54	Vatakara	37780	2.17%
55	Vijayawada	2712	0.16%
56	Vishakhapatnam	3237	0.19%
57	TOTAL	1737167	100.00%

Table 12: Regional Centre wise academic activities at the Learner Support Centres (LSCs) during February 2020

S. No.	Regional Centres	*Total no. of activities	% of Total
1	Agartala	4	0.03%
2	Ahmedabad	0	0.00%
3	Aizwal	0	0.00%
4	Aligarh	70	0.51%
5	Bangalore	6	0.04%
6	Bhagalpur	68	0.50%
7	Bhopal	15	0.11%
8	Bhubaneshwar	350	2.56%
9	Bijapur	0	0.00%
10	Chandigarh	78	0.57%
11	Chennai	47	0.34%
12	Cochin	380	2.78%
13	Darbhanga	2	0.01%
14	Dehradun	528	3.86%
15	Delhi-1	321	2.35%
16	Delhi-2	1258	9.19%
17	Delhi-3	899	6.57%
18	Deoghar	3809	27.83%
19	Gangtok	0	0.00%
20	Guwahati	28	0.20%
21	Hyderabad	187	1.37%
22	Imphal	428	3.13%
23	Itanagar	0	0.00%
24	Jabalpur	0	0.00%
25	Jaipur	218	1.59%
26	Jammu	0	0.00%
27	Jodhpur	0	0.00%
28	Jorhat	368	2.69%
29	Karnal	133	0.97%
30	Khanna	153	1.12%
31	Kohima	0	0.00%
32	Kolkata	997	7.28%
33	Koraput	174	1.27%
34	Lucknow	40	0.29%
35	Madurai	1	0.01%
36	Mumbai	68	0.50%
37	Nagpur	54	0.39%
38	Noida	746	5.45%
39	Panaji	115	0.84%
40	Patna	49	0.36%
41	Port Blair	5	0.04%
42	Pune	0	0.00%
43	Raghunathganj	0	0.00%
44	Raipur	160	1.17%
45	Rajkot	2	0.01%
46	Ranchi	865	6.32%
47	Saharsa	0	0.00%
48	Shillong	0	0.00%

49	Shimla	0	0.00%
50	Siliguri	120	0.88%
51	Srinagar	0	0.00%
52	Thiruvanthapuram	161	1.18%
53	Varanasi	81	0.59%
54	Vatakara	197	1.44%
55	Vijayawada	444	3.24%
56	Vishakhapatnam	59	0.43%
	TOTAL	13688	100.00%

*The activities described under student support at learner support centres (LSCs) are Induction Meeting (s), F2F Theory Counselling, F2F Practical Counselling held at the learner support centres, Grievance Redressal Camp (s) etc.

Table 13: Students' queries handled by Regional Centres during the month of February 2020

S. No.	Regional Centre	No. of queries handled	% of total Queries
1	Agartala	477	0.22%
2	Ahmedabad	1170	0.55%
3	Aizwal	567	0.26%
4	Aligarh	583	0.27%
5	Bangalore	2796	1.31%
6	Bhagalpur	2519	1.18%
7	Bhopal	893	0.42%
8	Bhubaneshwar	1645	0.77%
9	Bijapur	547	0.26%
10	Chandigarh	6302	2.94%
11	Chennai	11901	5.56%
12	Cochin	21283	9.94%
13	Darbhanga	883	0.41%
14	Dehradun	2159	1.01%
15	Delhi-1	13162	6.15%
16	Delhi-2	16325	7.63%
17	Delhi-3	19878	9.29%
18	Deoghar	2335	1.09%
19	Gangtok	1608	0.75%
20	Guwahati	2503	1.17%
21	Hyderabad	6299	2.94%
22	Imphal	84	0.04%
23	Itanagar	1391	0.65%
24	Jabalpur	144	0.07%
25	Jaipur	1152	0.54%
26	Jammu	13374	6.25%
27	Jodhpur	741	0.35%
28	Jorhat	1887	0.88%
29	Karnal	3415	1.60%
30	Khanna	4024	1.88%
31	Kohima	4220	1.97%
32	Kolkata	4221	1.97%
33	Koraput	909	0.42%
34	Lucknow	3089	1.44%
35	Madurai	410	0.19%
36	Mumbai	5448	2.55%
37	Nagpur	2631	1.23%
38	Noida	6484	3.03%
39	Panaji	2006	0.94%
40	Patna	3333	1.56%
41	Port Blair	1489	0.70%
42	Pune	4126	1.93%
43	Raghunathganj	0	0.00%

44	Raipur	907	0.42%
45	Rajkot	1496	0.70%
46	Ranchi	6754	3.16%
47	Saharsa	0	0.00%
48	Shillong	6805	3.18%
49	Shimla	1867	0.87%
50	Siliguri	2216	1.04%
51	Srinagar	0	0.00%
52	Thiruvanthapuram	7535	3.52%
53	Varanasi	1883	0.88%
54	Vatakara	2381	1.11%
55	Vijayawada	998	0.47%
56	Vishakhapatnam	776	0.36%
	TOTAL	214031	100.00%

Part IV
Study Centres
Monitoring Activities
MMR-February 2020

Table 14: Regional Centre wise Total number of academic counselling sessions at LSCs during the month of February 2020

S. No.	Regional Centre	F2F Theory Counselling sessions	F2F Practical Counselling Sessions	Total Counselling Sessions	% of Total counselling classes
1	Agartala	0	0	0	0.00%
2	Ahmedabad	0	0	0	0.00%
3	Aizwal	0	0	0	0.00%
4	Aligarh	40	30	70	0.51%
5	Bangalore	0	0	0	0.00%
6	Bhagalpur	68	0	68	0.50%
7	Bhopal	15	0	15	0.11%
8	Bhubaneswar	250	100	350	2.56%
9	Bijapur	0	0	0	0.00%
10	Chandigarh	55	18	73	0.53%
11	Chennai	45	2	47	0.34%
12	Cochin	380	0	380	2.78%
13	Darbhanga	0	0	0	0.00%
14	Dehradun	385	142	527	3.86%
15	Delhi-1	250	71	321	2.35%
16	Delhi-2	1109	149	1258	9.22%
17	Delhi-3	695	204	899	6.59%
18	Deoghar	200	3609	3809	27.91%
19	Gangtok	0	0	0	0.00%
20	Guwahati	28	0	28	0.21%
21	Hyderabad	168	18	186	1.36%
22	Imphal	428	0	428	3.14%
23	Itanagar	0	0	0	0.00%
24	Jabalpur	0	0	0	0.00%
25	Jaipur	208	10	218	1.60%
26	Jammu	0	0	0	0.00%
27	Jodhpur	0	0	0	0.00%
28	Jorhat	368	0	368	2.70%
29	Karnal	58	70	128	0.94%
30	Khanna	134	16	150	1.10%
31	Kohima	0	0	0	0.00%
32	Kolkata	867	130	997	7.31%
33	Koraput	174	0	174	1.28%
34	Lucknow	20	20	40	0.29%
35	Madurai	0	0	0	0.00%
36	Mumbai	50	18	68	0.50%
37	Nagpur	46	7	53	0.39%
38	Noida	358	388	746	5.47%
39	Panaji	114	1	115	0.84%
40	Patna	35	13	48	0.35%
41	Port Blair	4	1	5	0.04%
42	Pune	0	0	0	0.00%
43	Raghunathganj	0	0	0	0.00%
44	Raipur	138	22	160	1.17%
45	Rajkot	0	2	2	0.01%
46	Ranchi	865	0	865	6.34%

47	Saharsa	0	0	0	0.00%
48	Shillong	0	0	0	0.00%
49	Shimla	0	0	0	0.00%
50	Siliguri	54	66	120	0.88%
51	Srinagar	0	0	0	0.00%
52	Thiruvanthapuram	160	0	160	1.17%
53	Varanasi	75	6	81	0.59%
54	Vatakara	194	3	197	1.44%
55	Vijayawada	437	0	437	3.20%
56	Vishakhapatnam	55	0	55	0.40%
	TOTAL	8530	5116	13646	100.00%

Table 15: Assignment handling across the Regional Centres during the month of February 2020

S. No.	Regional Centres	Number of Assignment Awards received at the Regional Centre	Number of Assignment Awards entered online at Regional Centre	Total no of awards processed	% of Total
1	Agartala	6285	6285	12570	1.01%
2	Ahmedabad	2182	2182	4364	0.35%
3	Aizwal	237	237	474	0.04%
4	Aligarh	480	480	960	0.08%
5	Bangalore	5904	5904	11808	0.95%
6	Bhagalpur	1970	1557	3527	0.28%
7	Bhopal	12031	12031	24062	1.94%
8	Bhubaneshwar	20481	20481	40962	3.30%
9	Bijapur	1700	1700	3400	0.27%
10	Chandigarh	3500	3500	7000	0.56%
11	Chennai	8726	1221	9947	0.80%
12	Cochin	12000	8157	20157	1.63%
13	Darbhanga	18530	6231	24761	2.00%
14	Dehradun	9141	9141	18282	1.47%
15	Delhi-1	12491	16012	28503	2.30%
16	Delhi-2	191297	35278	226575	18.28%
17	Delhi-3	12413	12767	25180	2.03%
18	Deoghar	35326	35326	70652	5.70%
19	Gangtok	1077	1077	2154	0.17%
20	Guwahati	4810	4810	9620	0.78%
21	Hyderabad	877	877	1754	0.14%
22	Imphal	0	0	0	0.00%
23	Itanagar	3025	3025	6050	0.49%
24	Jabalpur	749	749	1498	0.12%
25	Jaipur	9279	9279	18558	1.50%
26	Jammu	0	0	0	0.00%
27	Jodhpur	44375	43780	88155	7.11%
28	Jorhat	3	2358	2361	0.19%
29	Karnal	27828	52536	80364	6.48%
30	Khanna	13061	11607	24668	1.99%
31	Kohima	0	0	0	0.00%
32	Kolkata	55802	55802	111604	9.00%
33	Koraput	7541	7541	15082	1.22%
34	Lucknow	7145	6697	13842	1.12%
35	Madurai	12	36	48	0.00%
36	Mumbai	2300	2300	4600	0.37%
37	Nagpur	113	113	226	0.02%
38	Noida	17817	17817	35634	2.87%
39	Panaji	1790	1790	3580	0.29%
40	Patna	58320	57627	115947	9.35%

41	Port Blair	0	0	0	0.00%
42	Pune	3425	274	3699	0.30%
43	Raghunathganj	0	0	0	0.00%
44	Raipur	6778	6755	13533	1.09%
45	Rajkot	366	366	732	0.06%
46	Ranchi	25623	25450	51073	4.12%
47	Saharsa	0	0	0	0.00%
48	Shillong	5059	5059	10118	0.82%
49	Shimla	16223	16223	32446	2.62%
50	Siliguri	5212	5212	10424	0.84%
51	Srinagar	0	0	0	0.00%
52	Thiruvanthapuram	11000	150	11150	0.90%
53	Varanasi	5600	5600	11200	0.90%
54	Vatakara	3770	3770	7540	0.61%
55	Vijayawada	5930	2462	8392	0.68%
56	Vishakhapatnam	5187	5187	10374	0.84%
	TOTAL	704791	534819	1239610	100.00%

Table 16: Regional Centres wise visits of study/exam centres during the month of February 2020

S. No.	Regional Centres	Visits for Monitoring of LSCs (No.)	Visits to Examination Centres (No.)	Visits for Monitoring of activities of CCH project	Total	% of Total visits
1	Agartala	5	0	3	8	5.67%
2	Ahmedabad	0	0	0	0	0.00%
3	Aizwal	0	0	0	0	0.00%
4	Aligarh	2	0	0	2	1.42%
5	Bangalore	17	0	6	23	16.31%
6	Bhagalpur	0	0	0	0	0.00%
7	Bhopal	2	0	3	5	3.55%
8	Bhubaneshwar	4	0	0	4	2.84%
9	Bijapur	1	0	1	2	1.42%
10	Chandigarh	4	0	0	4	2.84%
11	Chennai	2	1	0	3	2.13%
12	Cochin	4	3	0	7	4.96%
13	Darbhanga	2	0	1	3	2.13%
14	Dehradun	2	0	0	2	1.42%
15	Delhi-1	0	0	0	0	0.00%
16	Delhi-2	0	0	0	0	0.00%
17	Delhi-3	0	0	0	0	0.00%
18	Deoghar	0	0	0	0	0.00%
19	Gangtok	0	2	0	2	1.42%
20	Guwahati	0	1	0	1	0.71%
21	Hyderabad	1	3	1	5	3.55%
22	Imphal	0	0	0	0	0.00%
23	Itanagar	0	0	0	0	0.00%
24	Jabalpur	3	0	0	3	2.13%
25	Jaipur	5	0	0	5	3.55%
26	Jammu	0	0	0	0	0.00%
27	Jodhpur	1	0	0	1	0.71%
28	Jorhat	0	0	0	0	0.00%
29	Karnal	2	0	0	2	1.42%
30	Khanna	2	0	0	2	1.42%
31	Kohima	0	0	0	0	0.00%
32	Kolkata	3	0	0	3	2.13%
33	Koraput	0	0	0	0	0.00%
34	Lucknow	1	0	0	1	0.71%
35	Madurai	1	0	0	1	0.71%
36	Mumbai	2	2	0	4	2.84%
37	Nagpur	2	0	0	2	1.42%
38	Noida	0	0	0	0	0.00%
39	Panaji	3	2	0	5	3.55%
40	Patna	0	0	0	0	0.00%

41	Port Blair	3	3	2	8	5.67%
42	Pune	0	0	0	0	0.00%
43	Raghunathganj	0	0	0	0	0.00%
44	Raipur	1	0	0	1	0.71%
45	Rajkot	0	0	0	0	0.00%
46	Ranchi	7	0	0	7	4.96%
47	Saharsa	0	0	0	0	0.00%
48	Shillong	0	0	0	0	0.00%
49	Shimla	1	0	0	1	0.71%
50	Siliguri	0	0	0	0	0.00%
51	Srinagar	0	0	0	0	0.00%
52	Thiruvanthapuram	5	0	0	5	3.55%
53	Varanasi	5	0	0	5	3.55%
54	Vatakara	6	0	0	6	4.26%
55	Vijayawada	0	0	1	1	0.71%
56	Vishakhapatnam	3	0	4	7	4.96%
	TOTAL	102	17	22	141	100.00%

Table 17: Regional Centre wise other monitoring activities of the studycentres during the month of February 2020

S. No.	Regional Centres	Number of LSCs sent Counselling Schedules to RC	RC received 2% Evaluated Assignments (Programme Wise) from the Study Centre(s)	Total	% of Total visits
1	Agartala	0	0	0	0.00%
2	Ahmedabad	0	0	0	0.00%
3	Aizwal	0	0	0	0.00%
4	Aligarh	2	0	2	0.20%
5	Bangalore	2	0	2	0.20%
6	Bhagalpur	2	0	2	0.20%
7	Bhopal	0	58	58	5.78%
8	Bhubaneshwar	60	0	60	5.98%
9	Bijapur	0	1	1	0.10%
10	Chandigarh	5	150	155	15.44%
11	Chennai	0	9	9	0.90%
12	Cochin	7	0	7	0.70%
13	Darbhangha	0	0	0	0.00%
14	Dehradun	0	40	40	3.98%
15	Delhi-1	2	0	2	0.20%
16	Delhi-2	0	0	0	0.00%
17	Delhi-3	1	0	1	0.10%
18	Deoghar	0	0	0	0.00%
19	Gangtok	0	22	22	2.19%
20	Guwahati	0	0	0	0.00%
21	Hyderabad	1	41	42	4.18%
22	Imphal	11	0	11	1.10%
23	Itanagar	0	0	0	0.00%
24	Jabalpur	0	0	0	0.00%
25	Jaipur	0	0	0	0.00%
26	Jammu	0	0	0	0.00%
27	Jodhpur	0	3	3	0.30%
28	Jorhat	0	0	0	0.00%
29	Karnal	2	0	2	0.20%
30	Khanna	0	0	0	0.00%
31	Kohima	0	0	0	0.00%
32	Kolkata	42	12	54	5.38%
33	Koraput	0	0	0	0.00%
34	Lucknow	0	0	0	0.00%
35	Madurai	0	65	65	6.47%
36	Mumbai	4	0	4	0.40%
37	Nagpur	4	18	22	2.19%
38	Noida	1	0	1	0.10%

39	Panaji	0	0	0	0.00%
40	Patna	0	0	0	0.00%
41	Port Blair	0	0	0	0.00%
42	Pune	0	0	0	0.00%
43	Raghunathganj	0	0	0	0.00%
44	Raipur	5	3	8	0.80%
45	Rajkot	0	8	8	0.80%
46	Ranchi	21	132	153	15.24%
47	Saharsa			0	0.00%
48	Shillong	1	0	1	0.10%
49	Shimla	5	0	5	0.50%
50	Siliguri	0	0	0	0.00%
51	Srinagar			0	0.00%
52	Thiruvanthapuram	0	220	220	21.91%
53	Varanasi	15	3	18	1.79%
54	Vatakara	9	0	9	0.90%
55	Vijayawada	11	0	11	1.10%
56	Vishakhapatnam	0	6	6	0.60%
	TOTAL	213	791	1004	100.00%

Table 18: Regional Centre wise status of financial audit at Study Centres during February 2020

S. No.	Regional Centre	Financial Audit (Yes/No)	If yes, Name/code of LSC	Details of Audit
1	Agartala	NO	0	0
2	Ahmedabad	NO	0	0
3	Aizwal	NO	0	0
4	Aligarh	NO	0	0
5	Bangalore	NO	0	0
6	Bhagalpur	NO	0	0
7	Bhopal	NO	0	0
8	Bhubaneshwar	NO	0	0
9	Bijapur	NO	0	0
10	Chandigarh	NO	0	0
11	Chennai	NO	0	0
12	Cochin	NO	0	0
13	Darbhanga	NO	0	0
14	Dehradun	NO	0	0
15	Delhi-1	NO	0	0
16	Delhi-2	NO	0	0
17	Delhi-3	NO	0	0
18	Deoghar	NO	0	0
19	Gangtok	NO	0	0
20	Guwahati	NO	0	0
21	Hyderabad	NO	0	0
22	Imphal	NO	0	0
23	Itanagar	NO	0	0
24	Jabalpur	NO	0	0
25	Jaipur	NO	0	0
26	Jammu	NO	0	0
27	Jodhpur	NO	0	0
28	Jorhat	NO	0	0
29	Karnal	NO	0	0
30	Khanna	NO	0	0
31	Kohima	NO	0	0
32	Kolkata	NO	0	0
33	Koraput	NO	0	0
34	Lucknow	NO	0	0
35	Madurai	NO	0	0
36	Mumbai	NO	0	0
37	Nagpur	NO	0	0
38	Noida	NO	0	0
39	Panaji	1	SC 1312	0
40	Patna	NO	0	0
41	Port Blair	NO	0	0
42	Pune	NO	0	0

43	Raghunathganj	NO	0	0
44	Raipur	NO	0	0
45	Rajkot	NO	0	0
46	Ranchi	NO	0	0
47	Saharsa	NO	0	0
48	Shillong	NO	0	0
49	Shimla	NO	0	0
50	Siliguri	NO	0	0
51	Srinagar	NO	0	0
52	Thiruvanthapuram	NO	0	0
53	Varanasi	NO	0	0
54	Vatakara	NO	0	0
55	Vijayawada	NO	0	0
56	Vishakhapatnam	NO	0	0
	TOTAL	01 RC Conducted Financial audit at the 1 different LSC		

Part-V
Regional Centres’
Expenditures
MMR - February
2020

Table 19: Regional Centres wise expenditure on regular staff salaries during the month of February 2020

S. No.	Regional Centres	Regular Staff Salary	Total RC expenditure	% of Total RC expenditure
1	Agartala	1782280	2905352	61.34%
2	Ahmedabad	1202842	6254908	19.23%
3	Aizwal	547066	1903711	28.74%
4	Aligarh	650999	2342443	27.79%
5	Bangalore	3959472	6230196	63.55%
6	Bhagalpur	371867	976809	38.07%
7	Bhopal	1636492	3355856	48.77%
8	Bhubaneshwar	1760935	4811256	36.60%
9	Bijapur	405886	2060527	19.70%
10	Chandigarh	917913	1703002	53.90%
11	Chennai	1601234	2235345	71.63%
12	Cochin	1587981	4477177	35.47%
13	Darbhanga	688416	5841778	11.78%
14	Dehradun	1092808	3087386	35.40%
15	Delhi-1	2036562	18766961	10.85%
16	Delhi-2	2100783	23774359	8.84%
17	Delhi-3	1331932	7996795	16.66%
18	Deoghar	521373	2173459	23.99%
19	Gangtok	423412	924407	45.80%
20	Guwahati	1797272	3497596	51.39%
21	Hyderabad	3162010	4586708	68.94%
22	Imphal	860230	2669831	32.22%
23	Itanagar	423718	1082433	39.14%
24	Jabalpur	898828	2237049	40.18%
25	Jaipur	1388579	4847155	28.65%
26	Jammu	603358	4217929	14.30%
27	Jodhpur	560288	1925572	29.10%
28	Jorhat	882273	1556887	56.67%
29	Karnal	2066392	2578160	80.15%
30	Khanna	655257	2218356	29.54%
31	Kohima	666697	2088713	31.92%
32	Kolkata	1818394	9301560	19.55%
33	Koraput	857268	2752538	31.14%
34	Lucknow	1660503	3230208	51.41%
35	Madurai	1062900	2144218	49.57%
36	Mumbai	397178	2368241.5	16.77%
37	Nagpur	1387313	2066944	67.12%
38	Noida	1601729	8584095	18.66%
39	Panaji	414776	1706255	24.31%
40	Patna	1612610	2366175	68.15%
41	Port Blair	924470	1638327	56.43%
42	Pune	1227034	4559055	26.91%
43	Raghunathganj	0	0	0.00%

44	Raipur	535832	1157930	46.27%
45	Rajkot	349693	852623	41.01%
46	Ranchi	1031225	4335988.5	23.78%
47	Saharsa	0	0	0.00%
48	Shillong	4060382	4625323	87.79%
49	Shimla	646045	5176006	12.48%
50	Siliguri	687301	1706946	40.26%
51	Srinagar	0		0.00%
52	Thiruvanthapuram	583723	3469172	16.83%
53	Varanasi	790909	2952756	26.79%
54	Vatakara	433602	2040568	21.25%
55	Vijayawada	723522	2288917	31.61%
56	Vishakhapatnam	751499	1448578	51.88%
	TOTAL	62143063	206100540	30.15%

Table 20: Regional Centre wise expenditure on daily wagers (DW) salaries during February 2020

S. No.	Regional Centres	Expenditure on Salaries of DW	Total expenditure	% of Total expenditure
1	Agartala	136554	2905352	4.70%
2	Ahmedabad	4771	6254908	0.08%
3	Aizwal	145671	1903711	7.65%
4	Aligarh	94200	2342443	4.02%
5	Bangalore	324689	6230196	5.21%
6	Bhagalpur	91642	976809	9.38%
7	Bhopal	49983	3355856	1.49%
8	Bhubaneshwar	0	4811256	0.00%
9	Bijapur	163164	2060527	7.92%
10	Chandigarh	168030	1703002	9.87%
11	Chennai	6538	2235345	0.29%
12	Cochin	0	4477177	0.00%
13	Darbhangha	438167	5841778	7.50%
14	Dehradun	152565	3087386	4.94%
15	Delhi-1	817102	18766961	4.35%
16	Delhi-2	1132772	23774359	4.76%
17	Delhi-3	736697	7996795	9.21%
18	Deoghar	209670	2173459	9.65%
19	Gangtok	99,414	924407	10.75%
20	Guwahati	228933	3497596	6.55%
21	Hyderabad	90512	4586708	1.97%
22	Imphal	52822	2669831	1.98%
23	Itanagar	345082	1082433	31.88%
24	Jabalpur	220164	2237049	9.84%
25	Jaipur	177604	4847155	3.66%
26	Jammu	328540	4217929	7.79%
27	Jodhpur	0	1925572	0.00%
28	Jorhat	114780	1556887	7.37%
29	Karnal	36801	2578160	1.43%
30	Khanna	378342	2218356	17.06%
31	Kohima	42864	2088713	2.05%
32	Kolkata	345225	9301560	3.71%
33	Koraput	200680	2752538	7.29%
34	Lucknow	269998	3230208	8.36%
35	Madurai	226132	2144218	10.55%
36	Mumbai	304981	2368241.5	12.88%
37	Nagpur	0	2066944	0.00%
38	Noida	363446	8584095	4.23%
39	Panaji	255848	1706255	14.99%
40	Patna	36816	2366175	1.56%

41	Port Blair	139843	1638327	8.54%
42	Pune	221149	4559055	4.85%
43	Raghunathganj	0	0	0.00%
44	Raipur	300394	1157930	25.94%
45	Rajkot	237241	852623	27.82%
46	Ranchi	291251	4335988	6.72%
47	Saharsa	0	0	0.00%
48	Shillong	101318	4625323	2.19%
49	Shimla	3000	5176006	0.06%
50	Siliguri	195985	1706946	11.48%
51	Srinagar	0		0.00%
52	Thiruvanthapuram	550323	3469172	15.86%
53	Varanasi	526933	2952756	17.85%
54	Vatakara	327365	2040568	16.04%
55	Vijayawada	238809	2288917	10.43%
56	Vishakhapatnam	70597	1448578	4.87%
	TOTAL	11995407	206100540	5.82%

Table 21: Regional Centre wise expenditure on travel and hiring of taxi during February 2020

S. No.	Regional Centres	Travel and hiring of taxi	Total	% of Total expenditure
1	Agartala	0	2905352	0.00%
2	Ahmedabad	36840	6254908	0.59%
3	Aizwal	0	1903711	0.00%
4	Aligarh	11020	2342443	0.47%
5	Bangalore	56195	6230196	0.90%
6	Bhagalpur	0	976809	0.00%
7	Bhopal	64050	3355856	1.91%
8	Bhubaneshwar	0	4811256	0.00%
9	Bijapur	5400	2060527	0.26%
10	Chandigarh	11779	1703002	0.69%
11	Chennai	15868	2235345	0.71%
12	Cochin	43075	4477177	0.96%
13	Darbhanga	4052	5841778	0.07%
14	Dehradun	8600	3087386	0.28%
15	Delhi-1	23913	18766961	0.13%
16	Delhi-2	46942	23774359	0.20%
17	Delhi-3	37181	7996795	0.46%
18	Deoghar	17427	2173459	0.80%
19	Gangtok	0	924407	0.00%
20	Guwahati	5479	3497596	0.16%
21	Hyderabad	4601	4586708	0.10%
22	Imphal	0	2669831	0.00%
23	Itanagar	0	1082433	0.00%
24	Jabalpur	16590	2237049	0.74%
25	Jaipur	32570	4847155	0.67%
26	Jammu	0	4217929	0.00%
27	Jodhpur	182	1925572	0.01%
28	Jorhat	0	1556887	0.00%
29	Karnal	8200	2578160	0.32%
30	Khanna	7980	2218356	0.36%
31	Kohima	75,468	2088713	3.61%
32	Kolkata	21590	9301560	0.23%
33	Koraput	4422	2752538	0.16%
34	Lucknow	10935	3230208	0.34%
35	Madurai	21832	2144218	1.02%
36	Mumbai	0	2368241.5	0.00%
37	Nagpur	28463	2066944	1.38%
38	Noida	19758	8584095	0.23%
39	Panaji	5800	1706255	0.34%
40	Patna	90609	2366175	3.83%
41	Port Blair	0	1638327	0.00%
42	Pune	11519	4559055	0.25%
43	Raghunathganj	0	0	0.00%
44	Raipur	23015	1157930	1.99%

45	Rajkot	0	852623	0.00%
46	Ranchi	49876	4335988.5	1.15%
47	Saharsa	0	0	0.00%
48	Shillong	0	4625323	0.00%
49	Shimla	9500	5176006	0.18%
50	Siliguri	0	1706946	0.00%
51	Srinagar	0	0	0.00%
52	Thiruvanthapuram	44615	3469172	1.29%
53	Varanasi	10501	2952756	0.36%
54	Vatakara	6,129	2040568	0.30%
55	Vijayawada	49367	2288917	2.16%
56	Vishakhapatnam	2240	1448578	0.15%
	TOTAL	943583	206100540	0.46%

Table 22: Regional Centre wise expenditure on building rent during February 2020

S.no.	Regional Centres	Building Rent	Total	% of Total Expenditure
1	Agartala	0	2905352	0.00%
2	Ahmedabad	0	6254908	0.00%
3	Aizwal	49500	1903711	2.60%
4	Aligarh	0	2342443	0.00%
5	Bangalore	228201	6230196	3.66%
6	Bhagalpur	140800	976809	14.41%
7	Bhopal	0	3355856	0.00%
8	Bhubaneshwar	0	4811256	0.00%
9	Bijapur	0	2060527	0.00%
10	Chandigarh	252190	1703002	14.81%
11	Chennai	162000	2235345	7.25%
12	Cochin	0	4477177	0.00%
13	Darbhanga	25850	5841778	0.44%
14	Dehradun	0	3087386	0.00%
15	Delhi-1	736291	18766961	3.92%
16	Delhi-2	0	23774359	0.00%
17	Delhi-3	0	7996795	0.00%
18	Deoghar	0	2173459	0.00%
19	Gangtok	117000	924407	12.66%
20	Guwahati	0	3497596	0.00%
21	Hyderabad	221998	4586708	4.84%
22	Imphal	0	2669831	0.00%
23	Itanagar	22000	1082433	2.03%
24	Jabalpur	0	2237049	0.00%
25	Jaipur	0	4847155	0.00%
26	Jammu	0	4217929	0.00%
27	Jodhpur	50000	1925572	2.60%
28	Jorhat	115640	1556887	7.43%
29	Karnal	0	2578160	0.00%
30	Khanna	101	2218356	0.00%
31	Kohima	291200	2088713	13.94%
32	Kolkata	0	9301560	0.00%
33	Koraput	0	2752538	0.00%
34	Lucknow	0	3230208	0.00%
35	Madurai	0	2144218	0.00%
36	Mumbai	1088015	2368241.5	45.94%
37	Nagpur	0	2066944	0.00%
38	Noida	474006	8584095	5.52%
39	Panaji	147828	1706255	8.66%
40	Patna	0	2366175	0.00%

41	Port Blair	66000	1638327	4.03%
42	Pune	438597	4559055	9.62%
43	Raghunathganj	0	0	0.00%
44	Raipur	0	1157930	0.00%
45	Rajkot	29500	852623	3.46%
46	Ranchi	205900	4335988.5	4.75%
47	Saharsa	0	0	0.00%
48	Shillong	0	4625323	0.00%
49	Shimla	29074	5176006	0.56%
50	Siliguri	34667	1706946	2.03%
51	Srinagar	0	0	0.00%
52	Thiruvanthapuram	0	3469172	0.00%
53	Varanasi	0	2952756	0.00%
54	Vatakara	15,764	2040568	0.77%
55	Vijayawada	69530	2288917	3.04%
56	Vishakhapatnam	0	1448578	0.00%
	TOTAL	5011652	206100540	2.43%

Part-VI
Expenditure
on
LSC Functioning
MMR - February
2020

Table 23: Regional Centre wise Total expenditure on functioning of study Centres during month of February 2020

S. No.	Regional Centres	Total expenditure on Salaries + Counselling	Total Expenditure	% of Total expenditure
1	Agartala	749401	2905352	25.79%
2	Ahmedabad	3993489	6254908	63.85%
3	Aizwal	772598	1903711	40.58%
4	Aligarh	1072868	2342443	45.80%
5	Bangalore	1156135	6230196	18.56%
6	Bhagalpur	160270	976809	16.41%
7	Bhopal	574146	3355856	17.11%
8	Bhubaneshwar	1973142	4811256	41.01%
9	Bijapur	1374329	2060527	66.70%
10	Chandigarh	19380	1703002	1.14%
11	Chennai	91536	2235345	4.09%
12	Cochin	1802267	4477177	40.25%
13	Darbhanga	4113819	5841778	70.42%
14	Dehradun	1690225	3087386	54.75%
15	Delhi-1	13518296	18766961	72.03%
16	Delhi-2	13410663	23774359	56.41%
17	Delhi-3	3485945	7996795	43.59%
18	Deoghar	1211262	2173459	55.73%
19	Gangtok	181713	924407	19.66%
20	Guwahati	973531	3497596	27.83%
21	Hyderabad	548147	4586708	11.95%
22	Imphal	584300	2669831	21.89%
23	Itanagar	159620	1082433	14.75%
24	Jabalpur	649880	2237049	29.05%
25	Jaipur	633916	4847155	13.08%
26	Jammu	2821706	4217929	66.90%
27	Jodhpur	487775	1925572	25.33%
28	Jorhat	31130	1556887	2.00%
29	Karnal	0	2578160	0.00%
30	Khanna	921090	2218356	41.52%
31	Kohima	550252	2088713	26.34%
32	Kolkata	5809774	9301560	62.46%
33	Koraput	1354244	2752538	49.20%
34	Lucknow	991408	3230208	30.69%
35	Madurai	474686	2144218	22.14%
36	Mumbai	501387.5	2368241.5	21.17%
37	Nagpur	128999	2066944	6.24%
38	Noida	4606943	8584095	53.67%
39	Panaji	587760	1706255	34.45%
40	Patna	0	2366175	0.00%
41	Port Blair	1020	1638327	0.06%
42	Pune	1955780	4559055	42.90%
43	Raghunathganj	0	0	0.00%
44	Raipur	4749	1157930	0.41%

45	Rajkot	18421	852623	2.16%
46	Ranchi	2500491.5	4335988.5	57.67%
47	Saharsa	0	0	0.00%
48	Shillong	178439	4625323	3.86%
49	Shimla	3977978	5176006	76.85%
50	Siliguri	352346	1706946	20.64%
51	Srinagar			0.00%
52	Thiruvanthapuram	1793881	3469172	51.71%
53	Varanasi	1415661	2952756	47.94%
54	Vatakara	919222	2040568	45.05%
55	Vijayawada	953890	2288917	41.67%
56	Vishakhapatnam	467114	1448578	32.25%
	TOTAL	88707025	206100540	43.04%

Table 24: Regional Centre wise expenditure on salaries of Part-time staff of study Centres during the month of February 2020

S. No.	Regional Centres	Expenditures on Salaries at LSCs	Total expenditure of RCs	% of Total expenditure
1	Agartala	0	2905352	0.00%
2	Ahmedabad	833041	6254908	13.32%
3	Aizwal	655270	1903711	34.42%
4	Aligarh	0	2342443	0.00%
5	Bangalore	0	6230196	0.00%
6	Bhagalpur	160270	976809	16.41%
7	Bhopal	205750	3355856	6.13%
8	Bhubaneshwar	1348248	4811256	28.02%
9	Bijapur	357170	2060527	17.33%
10	Chandigarh	0	1703002	0.00%
11	Chennai	0	2235345	0.00%
12	Cochin	653531	4477177	14.60%
13	Darbhanga	1372955	5841778	23.50%
14	Dehradun	581652	3087386	18.84%
15	Delhi-1	30000	18766961	0.16%
16	Delhi-2	1969110	23774359	8.28%
17	Delhi-3	0	7996795	0.00%
18	Deoghar	843374	2173459	38.80%
19	Gangtok	0	924407	0.00%
20	Guwahati	440830	3497596	12.60%
21	Hyderabad	16110	4586708	0.35%
22	Imphal	535300	2669831	20.05%
23	Itanagar	158070	1082433	14.60%
24	Jabalpur	0	2237049	0.00%
25	Jaipur	133122	4847155	2.75%
26	Jammu	2819211	4217929	66.84%
27	Jodhpur	0	1925572	0.00%
28	Jorhat	6600	1556887	0.42%
29	Karnal	0	2578160	0.00%
30	Khanna	0	2218356	0.00%
31	Kohima	445830	2088713	21.34%
32	Kolkata	848976	9301560	9.13%
33	Koraput	343200	2752538	12.47%
34	Lucknow	0	3230208	0.00%
35	Madurai	268486	2144218	12.52%
36	Mumbai	17820	2368241.5	0.75%
37	Nagpur	-8800	2066944	-0.43%
38	Noida	0	8584095	0.00%
39	Panaji	375352	1706255	22.00%
40	Patna	0	2366175	0.00%
41	Port Blair	1020	1638327	0.06%
42	Pune	1720848	4559055	37.75%
43	Raghunathganj	0	0	0.00%
44	Raipur	0	1157930	0.00%

45	Rajkot	0	852623	0.00%
46	Ranchi	988168	4335988.5	22.79%
47	Saharsa	0	0	0.00%
48	Shillong	0	4625323	0.00%
49	Shimla	2526253	5176006	48.81%
50	Siliguri	0	1706946	0.00%
51	Srinagar	0		0.00%
52	Thiruvanthapuram	422474	3469172	12.18%
53	Varanasi	1030190	2952756	34.89%
54	Vatakara	0	2040568	0.00%
55	Vijayawada	385116	2288917	16.83%
56	Vishakhapatnam	232739	1448578	16.07%
	TOTAL	22717286	206100540	11.02%

Table 25: Regional Centre wise expenditure on academic counselling and evaluation activities during the month of February 2020

S. No.	Regional Centres	Expenditure on Academic counselling & evaluation	Total Expenditure of RCs	% of Total expenditure
1	Agartala	749401	2905352	25.79%
2	Ahmedabad	3160448	6254908	50.53%
3	Aizwal	117328	1903711	6.16%
4	Aligarh	1072868	2342443	45.80%
5	Bangalore	1156135	6230196	18.56%
6	Bhagalpur	0	976809	0.00%
7	Bhopal	368396	3355856	10.98%
8	Bhubaneshwar	624894	4811256	12.99%
9	Bijapur	1017159	2060527	49.36%
10	Chandigarh	19380	1703002	1.14%
11	Chennai	91536	2235345	4.09%
12	Cochin	1148736	4477177	25.66%
13	Darbhangha	2740864	5841778	46.92%
14	Dehradun	1108573	3087386	35.91%
15	Delhi-1	13488296	18766961	71.87%
16	Delhi-2	11441553	23774359	48.13%
17	Delhi-3	3485945	7996795	43.59%
18	Deoghar	367888	2173459	16.93%
19	Gangtok	181713	924407	19.66%
20	Guwahati	532701	3497596	15.23%
21	Hyderabad	532037	4586708	11.60%
22	Imphal	49000	2669831	1.84%
23	Itanagar	1550	1082433	0.14%
24	Jabalpur	649880	2237049	29.05%
25	Jaipur	500794	4847155	10.33%
26	Jammu	2495	4217929	0.06%
27	Jodhpur	487775	1925572	25.33%
28	Jorhat	24530	1556887	1.58%
29	Karnal	0	2578160	0.00%
30	Khanna	921090	2218356	41.52%
31	Kohima	104422	2088713	5.00%
32	Kolkata	4960798	9301560	53.33%
33	Koraput	1011044	2752538	36.73%
34	Lucknow	991408	3230208	30.69%
35	Madurai	206200	2144218	9.62%
36	Mumbai	483568	2368241.5	20.42%
37	Nagpur	137799	2066944	6.67%
38	Noida	4606943	8584095	53.67%
39	Panaji	212408	1706255	12.45%
40	Patna	0	2366175	0.00%
41	Port Blair	0	1638327	0.00%
42	Pune	234932	4559055	5.15%

43	Raghunathganj	0	0	0
44	Raipur	4749	1157930	0.41%
45	Rajkot	18421	852623	2.16%
46	Ranchi	1512324	4335988.5	34.88%
47	Saharsa	0	0	0
48	Shillong	178439	4625323	3.86%
49	Shimla	1451725	5176006	28.05%
50	Siliguri	352346	1706946	20.64%
51	Srinagar	0		0
52	Thiruvanthapuram	1371407	3469172	39.53%
53	Varanasi	385471	2952756	13.05%
54	Vatakara	919222	2040568	45.05%
55	Vijayawada	568774	2288917	24.85%
56	Vishakhapatnam	234375	1448578	16.18%
	TOTAL	65989739	206100540	32.02%

Part-VII
Expenditure
Staff (E:S) Ratio
MMR - February
2020

Table 26: Staff strength across Regional Centres (Received in MMR February 2020)

S. No.	Regional Centre	Academics	Non-Academics	DW	DW in WH	Security Staff	TOTAL
1	Agartala	1	5	6	0	3	15
2	Ahmedabad	3	9	1	0	6	19
3	Aizwal	1	6	5	0	0	12
4	Aligarh	2	5	5	0	3	15
5	Bangalore	5	12	5	2	3	27
6	Bhagalpur	2	3	5	0	0	10
7	Bhopal	5	9	9	0	6	29
8	Bhubaneshwar	4	15	10	0	6	35
9	Bijapur	2	1	9	0	0	12
10	Chandigarh	3	8	7	0	3	21
11	Chennai	3	14	0	0	0	17
12	Cochin	5	12	8	0	8	33
13	Darbhanga	2	6	7	0	4	19
14	Dehradun	3	9	4	0	3	19
15	Delhi-1	5	18	25	2	9	59
16	Delhi-2	6	16	28	4	5	59
17	Delhi-3	4	12	21	4	0	41
18	Deoghar	1	4	6	0	3	14
19	Gangtok	1	6	4	0	3	14
20	Guwahati	2	9	7	0	4	22
21	Hyderabad	4	15	3	0	3	25
22	Imphal	3	9	4	0	4	20
23	Itanagar	1	3	19	0	3	26
24	Jabalpur	4	5	8	0	6	23
25	Jaipur	4	14	6	0	3	27
26	Jammu	4	2	14	0	5	25
27	Jodhpur	3	4	9	0	3	19
28	Jorhat	1	4	6	0	3	14
29	Karnal	3	10	4	0	3	20
30	Khanna	2	5	12	0	4	23
31	Kohima	0	0	0	0	0	0
32	Kolkata	5	11	11	0	3	30
33	Koraput	4	5	7	0	4	20
34	Lucknow	5	12	7	0	3	27
35	Madurai	2	8	5	1	3	19
36	Mumbai	3	3	12	0	0	18
37	Nagpur	3	7	5	0	3	18
38	Noida	5	8	8	4	5	30
39	Panaji	2	2	10	0	3	17
40	Patna	4	14	0	0	5	23
41	Port Blair	2	5	5	1	0	13
42	Pune	3	9	9	0	0	21
43	Raghunathganj	0	0	0	0	0	0
44	Raipur	2	2	12	0	3	19
45	Rajkot	1	3	8	0	0	12

46	Ranchi	3	9	10	0	3	25
47	Saharsa	0	0	0	0	0	0
48	Shillong	3	11	7	0	4	25
49	Shimla	2	5	6	0	2	15
50	Siliguri	2	5	8	0	3	18
51	Srinagar	0	0	0	0	0	0
52	Thiruvanthapuram	2	3	17	0	6	28
53	Varanasi	3	7	6	0	3	19
54	Vatakara	2	1	14	0	0	17
55	Vijayawada	2	6	5	0	3	16
56	Vishakhapatnam	2	4	3	0	0	9
	TOTAL	151	390	432	18	162	1153

Table 27: Expenditure Staff (E:S) ratio across the Regional Centres

S. No.	Regional Centres	Total Expenditure	Total staff strength	E:S ratio
1	Agartala	2905352	15	193690.1
2	Ahmedabad	6254908	19	329205.7
3	Aizwal	1903711	12	158642.6
4	Aligarh	2342443	15	156162.9
5	Bangalore	6230196	27	230748
6	Bhagalpur	976809	10	97680.9
7	Bhopal	3355856	29	115719.2
8	Bhubaneshwar	4811256	35	137464.5
9	Bijapur	2060527	12	171710.6
10	Chandigarh	1703002	21	81095.33
11	Chennai	2235345	17	131490.9
12	Cochin	4477177	33	135672
13	Darbhanga	5841778	19	307462
14	Dehradun	3087386	19	162494
15	Delhi-1	18766961	59	318084.1
16	Delhi-2	23774359	59	402955.2
17	Delhi-3	7996795	41	195043.8
18	Deoghar	2173459	14	155247.1
19	Gangtok	924407	14	66029.07
20	Guwahati	3497596	22	158981.6
21	Hyderabad	4586708	25	183468.3
22	Imphal	2669831	20	133491.6
23	Itanagar	1082433	26	41632.04
24	Jabalpur	2237049	23	97263
25	Jaipur	4847155	27	179524.3
26	Jammu	4217929	25	168717.2
27	Jodhpur	1925572	19	101345.9
28	Jorhat	1556887	14	111206.2
29	Karnal	2578160	20	128908
30	Khanna	2218356	23	96450.26
31	Kohima*	2088713	0	0
32	Kolkata	9301560	30	310052
33	Koraput	2752538	20	137626.9
34	Lucknow	3230208	27	119637.3
35	Madurai	2144218	19	112853.6
36	Mumbai	2368241	18	131569
37	Nagpur	2066944	18	114830.2
38	Noida	8584095	30	286136.5
39	Panaji	1706255	17	100367.9
40	Patna	2366175	23	102877.2
41	Port Blair	1638327	13	126025.2
42	Pune	4559055	21	217097.9
43	Raghunathganj	0	0	0
44	Raipur	1157930	19	60943.68
45	Rajkot	852623	12	71051.92
46	Ranchi	4335988.5	25	173439.5
47	Saharsa	0	0	0
48	Shillong	4625323	25	185012.9
49	Shimla	5176006	15	345067.1

50	Siliguri	1706946	18	94830.33
51	Srinagar	0	0	0
52	Thiruvanthapuram	3469172	28	123899
53	Varanasi	2952756	19	155408.2
54	Vatakara	2040568	17	120033.4
55	Vijayawada	2288917	16	143057.3
56	Vishakhapatnam	1448578	9	160953.1
57	TOTAL	206100540	1153	178751.6

***Data in context staff position not provided**

Table 38: Regional Centre wise per student expenditure in the month of February 2020.

S. No.	Regional Centres	Total Expenditure	Total Enrolment (January 2020)	Per student expenditure
1	Agartala	2905352	1687	1722.20
2	Ahmedabad	6254908	4083	1531.94
3	Aizwal	1903711	1607	1184.64
4	Aligarh	2342443	2279	1027.84
5	Bangalore	6230196	7680	811.22
6	Bhagalpur	976809	4826	202.41
7	Bhopal	3355856	5825	576.11
8	Bhubaneswar	4811256	16113	298.59
9	Bijapur	2060527	2122	971.03
10	Chandigarh	1703002	6549	260.04
11	Chennai	2235345	3007	743.38
12	Cochin	4477177	8383	534.08
13	Darbhanga	5841778	7579	770.78
14	Dehradun	3087386	5288	583.85
15	Delhi-1	18766961	25652	731.60
16	Delhi-2	23774359	45242	525.49
17	Delhi-3	7996795	25327	315.74
18	Deoghar	2173459	9477	229.34
19	Gangtok	924407	1505	614.22
20	Guwahati	3497596	3670	953.02
21	Hyderabad	4586708	4385	1046.00
22	Imphal	2669831	1979	1349.08
23	Itanagar	1082433	2386	453.66
24	Jabalpur	2237049	4224	529.60
25	Jaipur	4847155	13174	367.93
26	Jammu	4217929	20389	206.87
27	Jodhpur	1925572	11022	174.70
28	Jorhat	1556887	1867	833.90
29	Karnal	2578160	27650	93.24
30	Khanna	2218356	7589	292.31
31	Kohima*	2088713	907	2302.88
32	Kolkata	9301560	17645	527.15
33	Koraput	2752538	7469	368.53
34	Lucknow	3230208	6432	502.21
35	Madurai	2144218	1812	1183.34
36	Mumbai	2368241	4156	569.84
37	Nagpur	2066944	2083	992.29
38	Noida	8584095	12147	706.68
39	Panaji	1706255	1453	1174.30
40	Patna	2366175	22841	103.59
41	Port Blair	1638327	1376	1190.64
42	Pune	4559055	4083	1116.59
43	Raghunathganj	0	1017	0.00

44	Raipur	1157930	3096	374.01
45	Rajkot	852623	1228	694.32
46	Ranchi	4335988.5	19386	223.67
47	Saharsa	0	7102	0.00
48	Shillong	4625323	1816	2546.98
49	Shimla	5176006	17847	290.02
50	Siliguri	1706946	5162	330.68
51	Srinagar	0	18102	0.00
52	Thiruvanthapuram	3469172	5730	605.44
53	Varanasi	2952756	4660	633.64
54	Vatakara	2040568	5248	388.83
55	Vijayawada	2288917	2404	952.13
56	Vishakhapatnam	1448578	2317	625.20
57	TOTAL	206100540	459045	448.98

Annexure I

**Item wised expenditure across the Regional Centres
in the Month of February 2020**

Annexure 1 : Item wise expenditure across the Regional Centres in the Month of February 2020

S. no.	Name of Regional Centers	Regular Staff Salary	Daily Wage payment	Security	Building Rent	Travel and hiring of taxi	Meeting / workshop/Orientation Programme etc	Printing/Publicity	LSC/PSC /SSC Payments (Salary of Part Time functionaries)	LSC/PSC/SC Payments (Counselling , Assignment Evaluation Practical's etc)	Other Expenditure (Total of remaining expenditures which are not covered under the above heads	Total
1	Agartala	1782280	136554	25296	0	0	0	0	0	749401	211821	2905352
2	Ahmedabad	1202842	4771	725742	0	36840	0	0	833041	3160448	291224	6254908
3	Aizwal	547066	145671	0	49500	0	0	0	655270	117328	388876	1903711
4	Aligarh	650999	94200	34743	0	11020	0	8083	0	1072868	470530	2342443
5	Bangalore	3959472	324689	82504	228201	56195	0	0	0	1156135	423000	6230196
6	Bhagalpur	371867	91642	0	140800	0	0	0	160270	0	212230	976809
7	Bhopal	1636492	49983	251178	0	64050	1980	860	205750	368396	777167	3355856
8	Bhubaneswar	1760935	0	247637	0	0	276222	0	1348248	624894	553320	4811256
9	Bijapur	405886	163164	0	0	5400	0	12213	357170	1017159	99535	2060527
10	Chandigarh	917913	168030	117637	252190	11779	104124	11000	0	19380	100949	1703002
11	Chennai	1601234	6538	0	162000	15868	0	8640	0	91536	349529	2235345
12	Cochin	1587981	0	515678	0	43075	6300	0	653531	1148736	521876	4477177
13	Darbhanga	688416	438167	193286	25850	4052	14097	1000	1372955	2740864	363091	5841778
14	Dehradun	1092808	152565	0	0	8600	27805	26981	581652	1108573	88402	3087386
15	Delhi-1	2036562	817102	0	736291	23913	0	979945	30000	13488296	654852	18766961
16	Delhi-2	2100783	1132772	208258	0	46942	41259	1534	1969110	11441553	6832148	23774359
17	Delhi-3	1331932	736697	0	0	37181	0	71182	0	3485945	2333858	7996795
18	Deoghar	521373	209670	51450	0	17427	7200	1404	843374	367888	153673	2173459
19	Gangtok	423412	99,414	34,599	117000	0	2,030	0	0	181713	66,239	924407
20	Guwahati	1797272	228933	120432	0	5479	68041	42778	440830	532701	261130	3497596
21	Hyderabad	3162010	90512	110462	221998	4601	0	18308	16110	532037	430670	4586708
S. no.	Name of Regional	Regular Staff	Daily Wage	Security	Building Rent	Travel and	Meeting /	Printing/Public	LSC/PSC /SSC	LSC/PSC/SC	Other Expenditure	Total

	Centers	Salary	payment			hiring of taxi	worksh op/Orie ntation Progra mme etc	ity	Payments (Salary of Part Time functiona ries)	Payments (Counselling , Assignment Evaluation Practical's etc)	(Total of remaining expenditures which are not covered under the above heads	
22	Imphal	860230	52822	54000	0	0	0	30000	535300	49000	1088479	2669831
23	Itanagar	423718	345082	30373	22000	0	0	0	158070	1550	101640	1082433
24	Jabalpur	898828	220164	251178	0	16590	2022	2415	0	649880	195972	2237049
25	Jaipur	1388579	177604	93795	0	32570	891	15715	133122	500794	2504085	4847155
26	Jammu	603358	328540	0	0	0	0	0	2819211	2495	464325	4217929
27	Jodhpur	560288	0	0	50000	182	5412	12865	0	487775	809050	1925572
28	Jorhat	882273	114780	32625	115640	0	418	14943	6600	24530	365078	1556887
29	Karnal	2066392	36801	158584	0	8200	23376	1914	0	0	282893	2578160
30	Khanna	655257	378342	73645	101	7980	0	8640	0	921090	173301	2218356
31	Kohima	666697	42864	0	291200	75,468	59168	10234	445830	104422	392830	2088713
32	Kolkata	1818394	345225	0	0	21590	154278	0	848976	4960798	1152299	9301560
33	Koraput	857268	200680	0	0	4422	0	0	343200	1011044	335924	2752538
34	Lucknow	1660503	269998	99009	0	10935	0	36658	0	991408	161697	3230208
35	Madurai	1062900	226132	49560	0	21832	0	0	268486	206200	309108	2144218
36	Mumbai	397178	304981	0	1088015	0	0	0	17820	483568	76680	2368241
37	Nagpur	1387313	0	178968	0	28463	30455	17030	-8800	137799	295716	2066944
38	Noida	1601729	363446	0	474006	19758	83863	0	0	4606943	1434350	8584095
39	Panaji	414776	255848	106976	147828	5800	0	1502	375352	212408	185765	1706255
40	Patna	1612610	36816	36153	0	90609	63079	58762	0	0	468146	2366175
41	Port Blair	924470	139843	0	66000	0	0	0	1020	0	506994	1638327
42	Pune	1227034	221149	0	438597	11519	100989	1050	1720848	234932	602937	4559055
43	Raghunathganj	0	0	0	0	0	0	0	0	0	0	0
44	Raipur	535832	300394	44082	0	23015	0	0	0	4749	249858	1157930
S. no.	Name of Regional Centers	Regular Staff Salary	Daily Wage payment	Securit y	Buildin g Rent	Travel and hiring of taxi	Meeting / worksh op/Orie	Printin g/Public ity	LSC/PSC /SSC Payments (Salary	LSC/PSC/S SC Payments (Counselling	Other Expenditure (Total of remaining	Total

							ntation Progra mme etc		of Part Time functiona ries)	, Assignment Evaluation Practical's etc)	expenditures which are not covered under the above heads	
45	Rajkot	349693	237241	0	29500	0	0	0	0	18421	217768	852623
46	Ranchi	1031225	291251	47713	205900	49876	0	14232	988168	1512324	195300	4335988
47	Saharsa	0	0	0	0	0	0	0	0	0	0	0
48	Shillong	4060382	101318	54836	0	0	29200	7400	0	178439	193748	4625323
49	Shimla	646045	3000	47022	29074	9500	0	27557	2526253	1451725	435830	5176006
50	Siliguri	687301	195985	32445	34667	0	11920	1200	0	352346	391082	1706946
51	Srinagar	0	0	0	0	0	0	0	0	0	0	
52	Thiruvanthapu ram	583723	550323	0	0	44615	0	33915	422474	1371407	462715	3469172
53	Varanasi	790909	526933	0	0	10501	8701	5440	1030190	385471	194611	2952756
54	Vatakara	433602	327365	0	15,764	6,129	27,094	102421	0	919222	208971	2040568
55	Vijayawada	723522	238809	56549	69530	49367	19764	0	385116	568774	177486	2288917
56	Vishakhapatna m	751499	70597	0	0	2240	0	348	232739	234375	156780	1448578
57	TOTAL	62143063	11995407	4166415	5011652	943583	1169688	1588169	22717286	65989739	30375538	206100540

Total expenditure incurred in the month of February 2020 Rs. 206100540/- (Twenty Core Sixty One Lakh Five Hundred Forty only for 54 RCs)